

NewShoreham School District

Block Island High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$9,717	63.4%
Substitutes	\$125	0.8%
Instructional Paraprofessionals	\$319	2.1%
Pupil-Use Technology	\$510	3.3%
Instructional Materials	\$479	3.1%
Total	\$11,151	72.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$169	1.1%
Library & Media	\$59	0.4%
Extracurricular	\$165	1.1%
Student Health/Services	\$90	0.6%
Curriculum Development	\$56	0.4%
Staff Development	\$152	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$1,345	8.8%
Total	\$2,036	13.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$171	1.1%
Food Service	\$283	1.8%
Safety	\$10	0.1%
Building Upkeep	\$791	5.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,255	8.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$490	3.2%
School Office	\$395	2.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$886	5.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$597,763**
 School Enrollment (ADM): **39**
 School Per Pupil: **\$15,327**

(See Chart #2a for Comparison to Last Year)

